



**CENTER FOR  
HUMAN SERVICES**  
*Life Beyond Limitations*



**2024**

**FAMILY & CHILDHOOD  
DEVELOPMENT  
ANNUAL REPORT**

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## Letter from CEO, David Kramer

**Center for Human Services (CHS) has provided exceptional services and support for Missouri citizens with intellectual and developmental disabilities for over 68 years. Our original mission included the establishment of programs and services that change the way the community defines and views people with disabilities.**

I believe the original board of directors would be proud of the fact that we now provide services in 50 counties across the state. They would be proud that we serve nearly 10,000 individuals with disabilities and their families. They would expect us to continue to lead the way by encouraging each individual we serve to live *Life Beyond Limitations*.

As each year progresses, CHS remains strong. We continue to provide community-based services that were outlined in our original articles of incorporation and are always looking toward the future. Our services are assisting individuals with disabilities and their families to meet their goals, and experience their best lives while living, working, playing, and becoming involved in their communities. The CHS family, and our partners, are an essential part of the community.

As you explore this information about our history, our team and our services, be assured that your involvement and support of Center for Human Services make *Life Beyond Limitations* possible.

Sincerely,

*David Kramer, CEO*



# Family and Child Development

**CHS provides a variety of Family and Child Development services from prenatal until kindergarten entry.**

### Services Provided

Missouri First Steps System Point of Entry (SPOE Regions 6 & 9), Early Head Start, and Head Start, Prekindergarten programming and Childcare Services. Within these departments the Family and Child Development programs served 5,252 individuals.



### Missouri's First Steps System Point of Entry (SPOE) for Regions 6 and 9

#### Region 6

- **Service Areas:** Benton, Boone, Callaway, Camden, Carroll, Chariton, Cole, Cooper, Howard, Miller, Moniteau, Morgan, Pettis, Randolph, and Saline Counties
- 1511 children received ongoing early intervention services with an additional 595 unduplicated referrals that did not result in ongoing services.
- Served an average of 4.38% of the birth to three population.

#### Region 9

- **Service Areas:** Crawford, Dent, Franklin, Gasconade, Iron, Jefferson, Maries, Osage, Phelps, Pulaski, St. Francis, and Washington Counties
- 1635 children received ongoing early intervention services with an additional 691 unduplicated referrals that did not result in ongoing services.
- Served an average of 4.58% of the birth to three populations.

### Head Start Programing Overview

- 1 Federal Head Start Grants and 1 State Early Head Start only contract
- **Service Areas:** Bates, Cass, Cedar, Henry, Pettis, St. Clair, and Vernon Counties
- **Federal CHS Sites:** Adrian Center, Clinton Center, Compton Center, El Dorado Springs Center, Harris Center, Harrisonville Center, Nevada Center, Pettis Home Visitors, Stockton Center, and WC Home Visitors
- **State Early Head Start Partnership Sites:** Compton Center, Imagination Station, Kenzie’s Playhouse and Yekaterina Buvzyuk
- 100% of all Head Start Children enrolled in FY24 were eligible for services

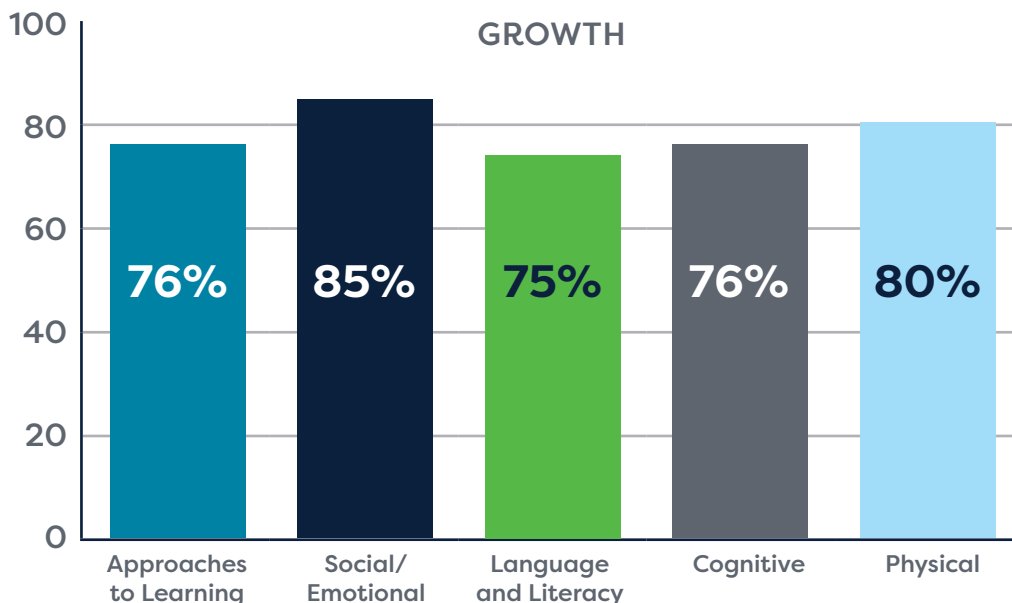


- Early Head Start Children – 390
- Head Start Children – 235
- Prenatal Individuals – 27

Eligibility Categories of Children and Pregnant Women	#of children/ pregnant women
Income at or below 100% of federal poverty line	162
Public assistance (TANF, SSI, and SNAP)	341
Foster care	31
Homeless	36
Eligibility based on other type of need	24
Incomes between 100% and 130% of the federal poverty line	32

### Child Development and Educational Services

75% or higher of children served showed growth in areas of social and emotional, language, literacy, cognitive and physical development. 462 children has at least assessment during the 2023 — 2024 program year. Of those Head Start PreK and Early Head Start no less than 75% of the enrolled children who completed 2 or more assessments made progress in all areas.



The total number of children that were enrolled at some point during each of the three periods, and of those enrolled the % of children that were able to be finalized for that period:

<b>Federal Early Head Start</b>	<b>Period 1: Fall 2023</b>	<b>% Finalized</b>	<b>Period 2: Winter 2024</b>	<b>% Finalized</b>	<b>Period 3: Spring 2024</b>	<b>% Finalized</b>
<b>Adrian Center</b>	9 children	78%	10 children	90%	10 children	80%
<b>Clinton Center</b>	28 children	75%	39 children	67%	35 children	83%
<b>Compton Center</b>	11 children	73%	13 children	69%	15 children	53%
<b>El Dorado Springs Center</b>	21 children	94%	33 children	73%	21 children	47%
<b>Harris Center</b>	48 children	94%	56 children	84%	58 children	84%
<b>Harrisonville Center</b>	55 children	82%	57 children	40%	46 children	76%
<b>Nevada Center</b>	74 children	82%	69 children	91%	67 children	87%
<b>Pettis Home Visitors</b>	68 children	54%	60 children	57%	59 children	76%
<b>Stockton Center</b>	22 children	82%	20 children	95%	22 children	82%
<b>WC Home Visitors</b>	61 children	66%	49 children	59%	90 children	64%
<b>TOTAL</b>	<b>397 CHILDREN</b>	<b>78%</b>	<b>406 CHILDREN</b>	<b>73%</b>	<b>423 CHILDREN</b>	<b>73%</b>

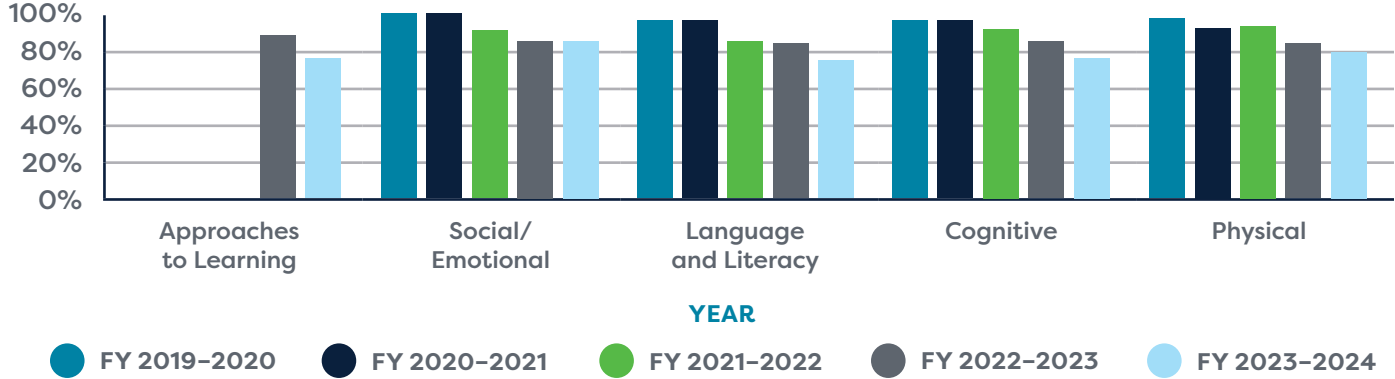
<b>State Early Head Start</b>	<b>Period 1: Fall 2023</b>	<b>% Finalized</b>	<b>Period 2: Winter 2024</b>	<b>% Finalized</b>	<b>Period 3: Spring 2024</b>	<b>% Finalized</b>
<b>Compton Center</b>	5 children	100%	7 children	100%	15 children	40%
<b>Imagination Station</b>	3 children	100%	3 children	100%	4 children	50%
<b>Kenzie's Playhouse</b>	6 children	29%	8 children	62%	12 children	33%
<b>Yekaterina Buvzyuk</b>	7 children	66%	49 children	59%	90 children	64%
<b>TOTAL</b>	<b>21 CHILDREN</b>	<b>82%</b>	<b>31 CHILDREN</b>	<b>82%</b>	<b>39 CHILDREN</b>	<b>43%</b>



## 2023-2024 PROGRESS REPORT

The Growth report, generated from checkpoint data associated with the objectives for development and learning, enables comparison of the growth of children’s knowledge, skills, and abilities in each area to the of the previous checkpoints. Each area is assessed individually, which can affect the number of children with completed assessment from one area to another. Children must have no less than two assessments to determine growth.

### Growth Year Over Year



Growth from 2019–to current: All Ages and demographics. The prior years were data from TS GOLD assessments. Approaches to learning was embedded in Social/Emotional for the TS GOLD assessment data. 2022–2023 was the first year that the program has used DRDP, which assesses Approaches to learning as its own learning domain. 2020–2023 program years were COVID and COVID recovery. 2022 and 2023 program years add new children with WC that had not been assessed or received services prior to entry. 2023–2024 began the first year of stability in services. A focus of 2023–2024 will be in those areas of least overall growth and areas with largest drops in growth rates, as well as continued DRDP training to strengthen fidelity and reporting procedures, as well as timely reporting for each assessment period.

In addition to the staff training on data analysis of DRDP information, there will continue to be additional focus on accurate observations and reporting as well as using data to support goal setting, in-classroom and in-home teaching experiences and activities.

<b>Health and Education Services – Children</b>	<b>#of children at end of enrollment</b>
Number of children with health insurance	575
Number of children enrolled in Medicaid and/or CHIP	341
Number of children who are up to date on a schedule of age-appropriate preventive and primary health care, according to the relevant state’s EPSDT schedule for well childcare at end of program year	534
Number of children diagnosed with a chronic condition by a health care professional	55
Number of children with continuous, accessible dental care provided by an oral health care professional which includes access to preventive care and dental treatment	524
Number of children enrolled in the program who had an Individualized Family Service Plan (IFSP), at any time during the program year, indicating they were determined eligible by the Part C Agency to receive early intervention services under the IDEA	60
Number of children enrolled in the program who had an Individualized Education Program (IEP), at any time during the program year, indicating they were determined eligible by the LEA to receive special education and related services under the IDEA	25

<b>Family, Child, and Community Demographics</b>	<b>#of families and children</b>
Total number of families:	475
Of these, the number of two-parent families	203
Of these, the number of single-parent families	272
Total number of families where at least 1 parent is employed, in job training or school	363
Total number of families where at least one parent is in the US Military on active duty	8
Total number of families where at least one parent is a veteran	14
Total number of children experiencing Homelessness that were served	57
Total number of children who were in foster care at any point during the enrollment year	41
Total number of families receiving TANF at end of enrollment	19
Total number of families receiving SNAP at end of enrollment	318
Total number of families receiving WIC at end of enrollment	303
Total number of families receiving at least one program of services to promote family outcomes	443
Number of Formal agreements for Collaborations with other agencies	36
Number of parents that volunteered services to the program during program year	237
Number of Families that completed two family assessments in FY 24	94

# Family Programs Survey Summary

The survey was divided into 4 sections.

- **Section 1** had 23 questions related to the overall HS services and quality.
- **Section 2** had 8 additional questions about childcare services received.
- **Section 3** included 5 questions related to families in or who had been in the home-based program and the quality of those services.
- **Section 4** included 4 questions related to families in or had been in the prenatal program and the quality of those services.



## Results

### Center Based

96% reported that they strongly agreed /agree (4 or higher rating) to the questions asked about positive and/or high-quality experiences provided by Head Start programs.

### Home Based

98 % of families reported that they strongly agreed/agree (4 or higher rating) to the questions asked about positive and/or high-quality experiences provided by Head Start programs.

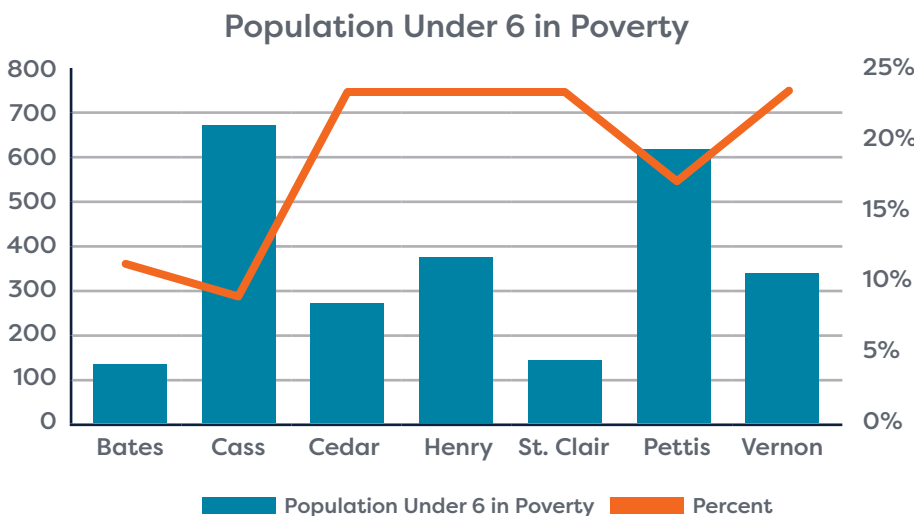
### Prenatal

100% of families reported that they strongly agreed/agree (4 or higher rating) to the questions asked about positive and/or high-quality experiences provided

- **Self Sufficient** – 47%
- **Stable** – 44%
- **Vulnerable** – 9%

# 2023–2024 Community Assessment Summary

The table demonstrates the median income for families living in the service area of Center for Human Services. All counties fall into the range of \$43,000—\$57,000 except for Cass County. Cass County has a median income of \$80,000. Cass County has a larger geographical area, is closer to the KC metro area, and has more industry than the other rural areas. The orange line shows the percentage of the population that is below the federal poverty level. Bates, Cedar, St. Clair, and Vernon have the highest percentage of the population living below the poverty level. These counties are rural, with smaller communities within the county.

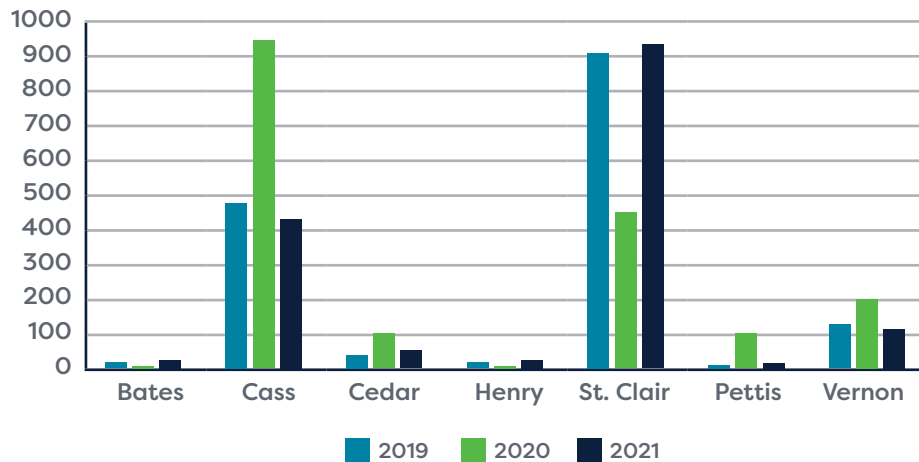


*This chart shows the population under six under the poverty guidelines. Cass County has the largest number of children under the age of six and 8.9% of those children live in poverty. Cedar, Henry, St. Clair, and Vernon all have about 23.3% of children under the age of six living in poverty. Bates has 11% of children under six living in poverty, and Pettis has 17%.*

## Homelessness

According to Child Count Data, the graph to the left shows the number of youth and children experiencing homelessness in the counties that Center for Human Services serves. The data shown is from the years 2019, 2020 and 2021. Pettis County has the highest percentage of homeless children and youth reported by population. 7.2% of Pettis County children are experiencing homelessness. Vernon County has the next highest percentage of children and youth living in homelessness with a reported 2.1% in 2021. Looking at the three-year data, Cass, Henry, St. Clair, and Vernon counties all experienced a rise in homelessness reporting in 2020. By 2021, all of those counties decreased in reporting and the numbers resembled the reporting from 2019.

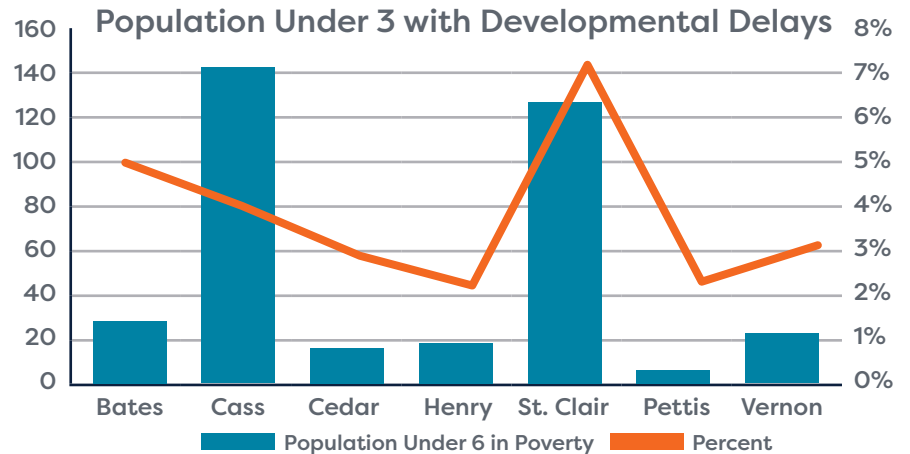
### Children Experiencing Homelessness



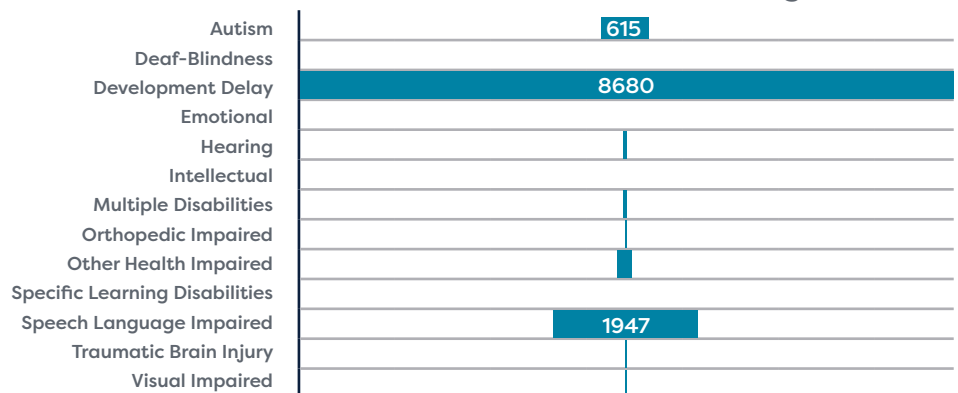
## Disabilities

Children in Missouri, who are under 3 with developmental delays or disabilities, are served by Missouri First Steps. The chart to the right shows the number of active children in the counties served by CHS. Cass County has the highest number of children, but Pettis County has the highest percentage of the total population of children under 3 years, actively enrolled in First Steps.

Children above the age of 3, with developmental disabilities or delays are served by the Lead Education Agency (LEA) for the area. According to the data reported by DESE, the chart to the right shows the data for children ages 3–5 for the state of Missouri. Developmental Delays are the highest reported category, with Speech and Language the next highest.



### Children with Disabilities ages 3–5



# Financials

## Financial Statement of Early Head Start Grants

Fiscal Year – July 1, 2023 to June 30, 2024

State EHS Grant	Approved Budget	Actual Expenditure
Personnel Expense	\$255,835.00	\$271,708.00
Professional	\$4,414.00	\$3,542.48
Travel/Training	\$750.00	\$481.95
Supplies	\$53,550.00	\$39,081.16
Equipment/Vehicles	\$3,150.00	\$2,869.77
Rent/Utilities	\$53,600.00	\$58,734.96
Professional Services	\$196,010.00	\$192,458.27
Administrative Support	\$25,686.00	\$24,118.41
<b>TOTAL STATE EHS GRANT EXPENDITURES</b>	<b>\$592,995</b>	<b>\$592,995</b>
State Share Income	\$592,995	\$592,995
Non State Share	—	—
<b>TOTAL INCOME</b>	<b>\$592,995</b>	<b>\$592,995</b>
<b>Federal Grants</b>	<b>Approved Budget</b>	<b>Actual Expenditure</b>
Personnel Expense	\$4,401,839	\$4,177,125
Fringe Benefit Expense	\$1,683,247	\$1,438,442
Travel	\$1,417	\$18
Materials/Supplies Expense	\$81,140	\$190,193
Contractual Expense	\$61,532	\$87,053
Other Expense	\$1,575,112	\$2,106,056
<b>TOTAL FEDERAL EXPENDITURES</b>	<b>\$7,804,288</b>	<b>\$7,998,886</b>
Federal Share Income	\$7,598,941	\$7,686,214
Sedalia School District-Parents as Teachers	\$0	\$74
Parent Fee Income	\$0	\$0
Child Care Subsidy	\$0	\$0
Late Pickup Fee Income	\$0	\$0
Interest Income	\$0	\$0
USDA	\$192,793	\$284,716
CHS Cash Match-Non Federal Share	\$12,554	\$27,882
<b>TOTAL FEDERAL INCOME</b>	<b>\$7,804,288</b>	<b>\$7,998,886</b>
Local In Kind Match Non Federal Share	\$1,632,965	\$987,926
<b>TOTAL INCOME PLUS ALL MATCH</b>	<b>\$9,437,254</b>	<b>\$8,986,813</b>

The Center for Human Services, Inc. financial audit of July 1, 2023 to June 30, 2024 has been audited and reviewed by the CHS Board.

# Financials

## Center for Human Services Combined Totals

Includes audited financials of Center for Human Services, CASA Grande, Tradewinds & Crestwood Court.  
Year Ended June 30, 2024.

### Revenue

Where the Money Comes From	2024	
Government Grants	\$10,567,171	18%
Contributions	\$639,587	1%
Bequests/Planned Gifts	\$0	0%
Program Service Fees	\$46,907,260	78%
Other Income	\$2,072,289	3%
<b>TOTAL</b>	<b>\$60,186,307</b>	<b>100%</b>



Where the Money Comes From	2023	
Government Grants	\$5,563,670	14.01%
Contributions	\$154,108	0.39%
Bequests/Planned Gifts	\$9,307	0.02%
Program Service Fees	\$32,139,860	80.96%
Other Income	\$1,834,371	4.62%
<b>TOTAL</b>	<b>\$39,701,316</b>	<b>100%</b>

### Expenses

Where the Money Goes	2024	
Program Services	\$47,991,286	85%
Management & General	\$7,549,329	13%
Fundraising	\$655,836	1%
<b>TOTAL</b>	<b>\$59,196,451</b>	<b>100%</b>



Where the Money Goes	2023	
Program Services	\$35,471,617	89%
Management & General	\$3,908,206	10%
Fundraising	\$406,906	1%
<b>TOTAL</b>	<b>\$39,786,729</b>	<b>100%</b>